

## Budget 2021-22

|                | 2021-22        | 2020-21      |  |
|----------------|----------------|--------------|--|
| <b>Reserve</b> | <b>£11,350</b> | <b>7,907</b> | 2021-22 reserve estimated from 2020-21 outturn |

|                        | Budget 2021-22 | Forecast outturn<br>2020-21 |
|------------------------|----------------|-----------------------------|
| <b><u>Receipts</u></b> |                |                             |
| VAT rebate             | £600           | £610                        |
| Precept                | £5,000         | £8,482                      |
| Rebates                |                | £25                         |
| <b>TOTAL RECEIPTS</b>  | <b>£5,600</b>  | <b>£9,117</b>               |

| <b><u>Payments</u></b>         |               |               |  |
|--------------------------------|---------------|---------------|--|
| VAT                            | £300          | £274          |  |
| Clerk's wages                  | £2,500        | £96           | Lower costs in 2020-21 due to having no salaried clerk for 12 months       |
| Open Spaces                    | £1,000        | £1,000        | Cricket Club   |
| Grants                         | £300          | £300          | Parish News  |
| Training/ Elections            | £2,000        | £1,689        | Cllr and Clerk training; election contingency £1,500                       |
| Internal/ external Auditors    | £200          | £150          |  |
| Insurance                      | £250          | £218          |  |
| Subs                           | £200          | £165          | WALC; Clerk's SLCC membership  |
| Office Expenses (incl Payroll) | £500          | £562          | Bank charges, payroll, clerk recruitment adverts, Information Commissioner |
| Website                        | £200          | £649          | Support  |
| Section 137 Payments           | £1,250        | £571          |  |
| Allowances                     | £150          |               |  |
| <b>TOTAL PAYMENTS</b>          | <b>£8,850</b> | <b>£5,674</b> |  |

|                |               |                |
|----------------|---------------|----------------|
| <b>Balance</b> | <b>£8,100</b> | <b>£11,350</b> |
|----------------|---------------|----------------|

Unanimously approved at Parish Council meeting 10th March 2021 (Minute 167/20)\*

\*To be signed as soon as COVID-19 restrictions allow.